

# JOSEPHINE COUNTY CULTURAL COALITION PROJECT BUDGET

Organization \_\_\_\_\_

Project \_\_\_\_\_

Project Start Date \_\_\_\_\_ Project End Date \_\_\_\_\_

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Total Revenue for Organization (not just this project) \_\_\_\_\_

Employer Tax ID Number \_\_\_\_\_

Check one:

501(c)(3) Nonprofit Organization  Unofficial Consortium of Artists  
 Individual Artist  Business  
 School or Government Agency  Other \_\_\_\_\_

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## Project Revenue

Amount Requested from JCCC \_\_\_\_\_

Amounts Requested from Other Sources (Please list)

Source	Amount	Committed?
_____	_____	Y N
_____	_____	Y N
_____	_____	Y N

Matching Funds you are providing:

Cash Amounts \_\_\_\_\_

Ticket Sales or Participant Fees \_\_\_\_\_

Other: \_\_\_\_\_

TOTAL \_\_\_\_\_

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## Project Expenses

Payments to Individuals \_\_\_\_\_

Supplies (consumable materials) \_\_\_\_\_

Equipment (please explain) \_\_\_\_\_

Contracted Services \_\_\_\_\_

Marketing \_\_\_\_\_

Facilities \_\_\_\_\_

Other \_\_\_\_\_

TOTAL \_\_\_\_\_